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HUMAN SERVICES

STATISTICS
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APRIL 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
APRIL 1987 VERSUS MARCH 1987

Cases	April	March	Total Increase or Decrease
Total Public Assistance	37,181	37,493	- 312
Aid to Families with Dependent Children	26,346	26,384	- 38
Aid to Families with Dependent Children - Unemployed	10,835	11,109	- 274
Regular General Assistance	1,944	2,209	- 265
Burials	40	95	- 55
Adult Boarding Care	10	4	+ 6
Emergency Assistance	603	1,412	- 809
Handicapped Children's Services	9,594	9,705	- 111
Total Food Stamps	96,196	98,401	- 2,205
Non-Public Assistance	61,471	63,328	- 1,857
Public Assistance	34,725	35,073	- 348

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 9,058,573.00	$ 9,198,187.00	-$ 139,614.00
Aid to Families with Dependent Children	5,819,180.00	5,863,494.00	- 44,314.00
Aid to Families with Dependent Children - Unemployed	3,239,393.00	3,334,693.00	- 95,300.00
Regular General Assistance	20,516.58	42,965.66	- 22,449.08
Burials	24,590.00	58,487.00	- 33,897.00
Adult Boarding Care	415.00	180.00	+ 235.00
Emergency Assistance	54,079.68	142,440.83	- 88,361.15
Total Food Stamps	13,568,801.00	13,705,427.00	- 136,626.00
Non-Public Assistance	6,546,683.00	6,642,720.00	- 96,037.00
Public Assistance	7,022,118.00	7,062,707.00	- 40,589.00
Total Medical Services	12,275,060.59	28,160,963.86	- 15,885,903.27
Handicapped Children's Services	181,965.63	939,580.82	- 757,615.19
Title XIX	10,852,127.63	23,570,118.46	- 12,717,990.83
Medically Needy	1,239,617.55	3,632,025.54	- 2,392,407.99
General Assistance	1,349.78	19,239.04	- 17,889.26
Total Administration	6,316,282.02	5,773,299.86	+ 542,982.16
Personal Services	3,506,367.00	3,551,336.00	- 44,969.00
Current Expense	2,749,193.53	2,199,249.12	+ 549,944.41
Equipment	60,721.49	22,714.74	+ 38,006.75
Total Expenditures	$41,218,716.61	$56,837,877.72	-$15,619,161.11

Prepared by:
Research and Statistics
West Virginia Department of Human Services
May 29, 1987

TABLE 2
COMPARISON FACTS
APRIL 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 38 cases from the previous month to 26,346 which is 527 more than a year ago. Total payment decreased $44,314.00 from March 1987. The average payment decreased from $222.24 in March 1987 to $220.88 for the current month compared to $220.85 in April 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 274 cases from the previous month to 10,835 which is 456 less than a year ago. Total payment is $95,300.00 less than the previous month. The average payment decreased from $300.18 in March 1987 to $298.97 for the current month compared to $298.58 in April 1986.

GENERAL ASSISTANCE: Case load decreased 1,074 cases over the previous month to 2,547 which is 469 less than a year ago. Total payment decreased $110,810.23 to $74,596.26 which is $49,491.61 less than April 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1986.....	25,819	$5,702,117.00	$220.85	11,291	$3,371,226.00	$298.58	3,016	$124,087.87	$41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	25,147	1,401	1,276	25,272	10,276	638	641	10,273
Area 1:.....	1,744	99	79	1,764	551	34	34	551
Brooke.....	243	11	10	244	79	6	7	78
Hancock.....	370	28	18	380	147	10	7	150
Marshall.....	451	20	23	448	163	7	10	160
Ohio.....	680	40	28	692	162	11	10	163
Area 2:.....	446	24	20	450	213	14	22	205
Tyler.....	135	5	6	134	53	2	3	52
Wetzel.....	311	19	14	316	160	12	19	153
Area 3:.....	1,228	83	59	1,252	483	34	33	484
Marion.....	812	53	33	832	326	23	23	326
Monongalia.....	416	30	26	420	157	11	10	158
Area 4:.....	384	28	26	386	112	12	16	108
Hampshire.....	128	12	10	130	27	3	4	26
Mineral.....	256	16	16	256	85	9	12	82
Area 5:.....	717	64	62	719	48	19	16	51
Berkeley.....	418	36	39	415	28	10	10	28
Jefferson.....	240	20	17	243	11	6	3	14
Morgan.....	59	8	6	61	9	3	3	9
Area 6:.....	1,053	76	75	1,054	224	18	10	232
Wirt.....	77	5	5	77	49	2	1	50
Wood.....	976	71	70	977	175	16	9	182
Area 7:.....	186	14	11	189	66	6	6	66
Pleasants.....	69	4	2	71	32	1	1	32
Ritchie.....	117	10	9	118	34	5	5	34
Area 8:.....	1,057	48	67	1,038	470	30	27	473
Doddridge.....	85	4	10	79	66	2	1	67
Harrison.....	972	44	57	959	404	28	26	406
Area 9:.....	881	27	29	879	534	22	22	534
Barbour.....	266	9	12	263	215	8	7	216
Preston.....	366	10	9	367	195	8	9	194
Taylor.....	249	8	8	249	124	6	6	124
Area 10:.....	496	44	33	507	87	17	14	90
Pocahontas.....	89	8	6	91	12	2	2	12
Randolph.....	356	34	26	364	68	14	12	70
Tucker.....	51	2	1	52	7	1		8
Area 11:.....	194	9	15	188	31	5	4	32
Grant.....	72	5	5	72	13		2	11
Hardy.....	69	3	6	66	5	3	1	7
Pendleton.....	53	1	4	50	13	2	1	14

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,853	115	100	1,868	433	39	41	431
Cabell.....	1,447	97	83	1,461	225	23	28	220
Mason.....	406	18	17	407	208	16	13	211
Area 13:.....	504	22	31	495	251	11	8	254
Jackson.....	313	9	16	306	140	6	5	141
Roane.....	191	13	15	189	111	5	3	113
Area 14:.....	232	18	9	241	118	9	6	121
Calhoun.....	127	11	4	134	68	7	5	70
Gilmer.....	105	7	5	107	50	2	1	51
Area 15:.....	485	24	19	490	318	13	19	312
Lewis.....	222	13	4	231	134	4	3	135
Upshur.....	263	11	15	259	184	9	16	177
Area 16:.....	811	65	51	825	520	20	33	507
Lincoln.....	500	37	27	510	411	14	21	404
Putnam.....	311	28	24	315	109	6	12	103
Area 17: Kanawha	2,919	145	167	2,897	590	45	60	575
Area 18:.....	536	22	21	537	301	22	10	313
Braxton.....	218	10	9	219	115	6	2	119
Clay.....	318	12	12	318	186	16	8	194
Area 19:.....	626	33	17	642	370	19	20	369
Nicholas.....	384	25	9	400	211	15	13	213
Webster.....	242	8	8	242	159	4	7	156
Area 20: Wayne..	688	42	38	692	216	11	11	216
Area 21:.....	1,220	65	49	1,236	905	35	29	911
Boone.....	426	24	18	432	253	13	9	257
Logan.....	794	41	31	804	652	22	20	654
Area 22: Fayette	923	46	43	926	489	26	29	486
Area 23:.....	441	29	33	437	154	15	19	150
Greenbrier.....	346	19	25	340	108	8	15	101
Monroe.....	95	10	8	97	46	7	4	49
Area 24: Mingo..	937	43	38	942	666	33	18	681
Area 25: Raleigh	1,185	76	52	1,209	485	25	34	476
Area 26:.....	2,102	67	72	2,097	1,081	62	66	1,077
McDowell.....	1,382	46	46	1,382	669	36	50	655
Wyoming.....	720	21	26	715	412	26	16	422
Area 27:.....	1,299	73	60	1,312	560	42	34	568
Mercer.....	1,062	62	53	1,071	444	37	32	449
Summers.....	237	11	7	241	116	5	2	119

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,346	47,134	24,766	71,900	$5,819,180	$220.88	$ 80.93
Area 1:.....	1,838	3,231	1,763	4,994	412,826	224.61	82.66
Brooke.....	254	457	247	704	57,137	224.95	81.16
Hancock.....	395	675	381	1,056	87,469	221.44	82.83
Marshall.....	470	841	450	1,291	105,983	225.50	82.09
Ohio.....	719	1,258	685	1,943	162,237	225.64	83.50
Area 2:.....	460	806	444	1,250	101,137	219.86	80.91
Tyler.....	139	243	132	375	29,900	215.11	79.73
Wetzel.....	321	563	312	875	71,237	221.92	81.41
Area 3:.....	1,302	2,233	1,250	3,483	282,647	217.09	81.15
Marion.....	855	1,441	824	2,265	184,329	215.59	81.38
Monongalia.....	447	792	426	1,218	98,318	219.95	80.72
Area 4:.....	408	730	371	1,101	88,161	216.08	80.07
Hampshire.....	139	244	114	358	28,025	201.62	78.28
Mineral.....	269	486	257	743	60,136	223.55	80.94
Area 5:.....	772	1,402	697	2,099	167,930	217.53	80.00
Berkeley.....	452	839	420	1,259	100,293	221.89	79.66
Jefferson.....	256	467	219	686	54,659	213.51	79.68
Morgan.....	64	96	58	154	12,978	202.78	84.27
Area 6:.....	1,115	2,030	1,063	3,093	245,695	220.35	79.44
Wirt.....	82	164	80	244	19,928	243.02	81.67
Wood.....	1,033	1,866	983	2,849	225,767	218.55	79.24
Area 7:.....	198	380	189	569	45,016	227.35	79.11
Pleasants.....	73	144	70	214	16,654	228.14	77.82
Ritchie.....	125	236	119	355	28,362	226.90	79.89
Area 8:.....	1,098	2,009	1,036	3,045	244,147	222.36	80.18
Doddridge.....	87	167	79	246	19,452	223.59	79.07
Harrison.....	1,011	1,842	957	2,799	224,695	222.25	80.28
Area 9:.....	907	1,634	837	2,471	202,155	222.88	81.81
Barbour.....	274	511	254	765	61,996	226.26	81.04
Preston.....	376	644	349	993	82,172	218.54	82.75
Taylor.....	257	479	234	713	57,987	225.63	81.33
Area 10:.....	529	909	452	1,361	109,077	206.19	80.14
Pocahontas.....	96	177	84	261	18,969	197.59	72.68
Randolph.....	380	653	324	977	79,698	209.73	81.57
Tucker.....	53	79	44	123	10,410	196.42	84.63
Area 11:.....	201	321	163	484	39,745	197.74	82.12
Grant.....	77	120	68	188	15,536	201.77	82.64
Hardy.....	71	126	58	184	14,538	204.76	79.01
Pendleton.....	53	75	37	112	9,671	182.47	86.35

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,949	3,431	1,825	5,256	425,079	218.10	80.88
Cabell.....	1,528	2,687	1,410	4,097	333,098	218.00	81.30
Mason.....	421	744	415	1,159	91,981	218.48	79.36
Area 13:.....	525	934	499	1,433	114,790	218.65	80.10
Jackson.....	322	583	309	892	69,799	216.77	78.25
Roane.....	203	351	190	541	44,991	221.63	83.16
Area 14:.....	246	443	234	677	54,516	221.61	80.53
Calhoun.....	137	253	134	387	31,077	226.84	80.30
Gilmer.....	109	190	100	290	23,439	215.04	80.82
Area 15:.....	508	912	481	1,393	111,458	219.41	80.01
Lewis.....	235	414	215	629	51,359	218.55	81.65
Upshur.....	273	498	266	764	60,099	220.14	78.66
Area 16:.....	856	1,481	799	2,280	181,147	211.62	79.45
Lincoln.....	525	931	495	1,426	112,229	213.77	78.70
Putnam.....	331	550	304	854	68,918	208.21	80.70
Area 17: Kanawha	3,043	5,315	2,826	8,141	669,193	219.91	82.20
Area 18:.....	554	1,000	534	1,534	121,096	218.58	78.94
Braxton.....	227	396	213	609	48,553	213.89	79.73
Clay.....	327	604	321	925	72,543	221.84	78.42
Area 19:.....	657	1,166	634	1,800	143,513	218.44	79.73
Nicholas.....	408	738	404	1,142	89,998	220.58	78.81
Webster.....	249	428	230	658	53,515	214.92	81.33
Area 20: Wayne..	715	1,323	671	1,994	164,921	230.66	82.71
Area 21:.....	1,281	2,289	1,234	3,523	285,056	222.53	80.91
Boone.....	449	808	431	1,239	101,139	225.25	81.63
Logan.....	832	1,481	803	2,284	183,917	221.05	80.52
Area 22: Fayette	968	1,779	916	2,695	215,436	222.56	79.94
Area 23:.....	468	811	450	1,261	99,314	212.21	78.76
Greenbrier.....	364	629	352	981	77,285	212.32	78.78
Monroe.....	104	182	98	280	22,029	211.82	78.68
Area 24: Mingo..	971	1,803	951	2,754	219,143	225.69	79.57
Area 25: Raleigh	1,251	2,264	1,198	3,462	274,052	219.07	79.16
Area 26:.....	2,168	4,117	1,989	6,106	501,301	231.23	82.10
McDowell.....	1,428	2,766	1,294	4,060	331,491	232.14	81.65
Wyoming.....	740	1,351	695	2,046	169,810	229.47	83.00
Area 27:.....	1,358	2,381	1,260	3,641	300,629	221.38	82.57
Mercer.....	1,113	1,943	1,013	2,956	245,240	220.34	82.96
Summers.....	245	438	247	685	55,389	226.08	80.86

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,835	23,129	21,471	44,600	$3,239,393	$298.97	$ 72.63
Area 1:	584	1,276	1,154	2,430	174,084	298.09	71.64
Brooke	85	207	168	375	26,201	308.25	69.87
Hancock	157	323	309	632	45,412	289.25	71.85
Marshall	169	373	335	708	51,754	306.24	73.10
Ohio	173	373	342	715	50,717	293.16	70.93
Area 2:	226	479	444	923	67,519	298.76	73.15
Tyler	55	120	107	227	16,837	306.13	74.17
Wetzel	171	359	337	696	50,682	296.39	72.82
Area 3:	510	1,041	1,017	2,058	152,123	298.28	73.92
Marion	344	679	685	1,364	101,279	294.42	74.25
Monongalia	166	362	332	694	50,844	306.29	73.26
Area 4:	124	248	243	491	36,068	290.87	73.46
Hampshire	30	58	60	118	8,428	280.93	71.42
Mineral	94	190	183	373	27,640	294.04	74.10
Area 5:	65	146	127	273	17,691	272.17	64.80
Berkeley	38	74	74	148	10,118	266.26	68.36
Jefferson	17	49	34	83	4,845	285.00	58.37
Morgan	10	23	19	42	2,728	272.80	64.95
Area 6:	239	541	468	1,009	73,248	306.48	72.59
Wirt	49	116	97	213	16,567	338.10	77.78
Wood	190	425	371	796	56,681	298.32	71.21
Area 7:	71	173	141	314	20,541	289.31	65.42
Pleasants	33	82	66	148	10,471	317.30	70.75
Ritchie	38	91	75	166	10,070	265.00	60.66
Area 8:	497	1,106	982	2,088	146,928	295.63	70.37
Doddridge	67	151	133	284	20,087	299.81	70.73
Harrison	430	955	849	1,804	126,841	294.98	70.31
Area 9:	552	1,215	1,098	2,313	165,311	299.48	71.47
Barbour	223	485	444	929	66,088	296.36	71.14
Preston	200	433	399	832	60,010	300.05	72.13
Taylor	129	297	255	552	39,213	303.98	71.04
Area 10:	103	207	203	410	29,515	286.55	71.99
Pocahontas	13	26	24	50	3,337	256.69	66.74
Randolph	82	169	163	332	24,047	293.26	72.43
Tucker	8	12	16	28	2,131	266.38	76.11
Area 11:	34	67	65	132	9,702	285.35	73.50
Grant	13	28	26	54	3,879	298.38	71.83
Hardy	7	16	12	28	1,804	257.71	64.43
Pendleton	14	23	27	50	4,019	287.07	80.38

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	466	934	920	1,854	137,226	294.48	74.02
Cabell.....	246	490	483	973	71,126	289.13	73.10
Mason.....	220	444	437	881	66,100	300.45	75.03
Area 13:.....	262	549	524	1,073	76,696	292.73	71.48
Jackson.....	146	302	292	594	42,145	288.66	70.95
Roane.....	116	247	232	479	34,551	297.85	72.13
Area 14:.....	127	276	251	527	39,264	309.17	74.50
Calhoun.....	75	159	149	308	22,980	306.40	74.61
Gilmer.....	52	117	102	219	16,284	313.15	74.36
Area 15:.....	329	777	650	1,427	99,659	302.91	69.84
Lewis.....	137	319	268	587	39,686	289.68	67.61
Upshur.....	192	458	382	840	59,973	312.36	71.40
Area 16:.....	536	1,116	1,056	2,172	161,312	300.96	74.27
Lincoln.....	423	885	838	1,723	128,069	302.76	74.33
Putnam.....	113	231	218	449	33,243	294.19	74.04
Area 17: Kanawha	627	1,279	1,236	2,515	184,937	294.96	73.53
Area 18:.....	321	687	633	1,320	95,140	296.39	72.08
Braxton.....	121	261	238	499	35,706	295.09	71.56
Clay.....	200	426	395	821	59,434	297.17	72.39
Area 19:.....	389	798	771	1,569	110,636	284.41	70.51
Nicholas.....	226	459	449	908	63,001	278.77	69.38
Webster.....	163	339	322	661	47,635	292.24	72.07
Area 20: Wayne..	225	487	450	937	68,730	305.47	73.35
Area 21:.....	933	1,961	1,857	3,818	282,647	302.94	74.03
Boone.....	265	540	527	1,067	79,878	301.43	74.86
Logan.....	668	1,421	1,330	2,751	202,769	303.55	73.71
Area 22: Fayette	516	1,082	1,023	2,105	151,460	293.53	71.95
Area 23:.....	164	364	327	691	49,246	300.28	71.27
Greenbrier.....	113	248	226	474	33,370	295.31	70.40
Monroe.....	51	116	101	217	15,876	311.29	73.16
Area 24: Mingo..	695	1,491	1,377	2,868	209,802	301.87	73.15
Area 25: Raleigh	507	1,047	1,012	2,059	146,523	289.00	71.16
Area 26:.....	1,136	2,475	2,254	4,729	349,741	307.87	73.96
McDowell.....	702	1,557	1,398	2,955	217,747	310.18	73.69
Wyoming.....	434	918	856	1,774	131,994	304.13	74.40
Area 27:.....	597	1,307	1,188	2,495	183,644	307.61	73.60
Mercer.....	476	1,031	946	1,977	144,310	303.17	72.99
Summers.....	121	276	242	518	39,334	325.07	75.93

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,547	$ 74,596.26	$ 29.29	1,944	$ 20,516.58	10	$ 415.00	40	$24,590.00	$614.75
Area 1:.....	72	1,930.82	26.82	49	11.59			3	1,625.00	541.67
Brooke.....	18	614.21	34.12	5	-81.82					
Hancock.....	24	1,534.65	63.94	14	151.45					
Marshall.....	22	-111.52	-5.07	22	48.48					
Ohio.....	8	-106.52	-13.32	8	-106.52			3	1,625.00	541.67
Area 2:.....	41	230.68	5.63	33	-295.25			3	1,625.00	541.67
Tyler.....	12	-65.41	-5.45	11	-216.20					
Wetzel.....	29	296.09	10.21	22	-79.05			3	1,625.00	541.67
Area 3:.....	154	13,063.60	84.83	56	4,135.10					
Marion.....	105	6,556.93	62.45	41	2,384.81					
Monongalia...	49	6,506.67	132.79	15	1,750.29					
Area 4:.....	2	1,534.44	767.22	2	1,534.44					
Hampshire....		144.16			144.16					
Mineral.....	2	1,390.28	695.14	2	1,390.28					
Area 5:.....	75	1,463.57	19.51	62	325.31			1	650.00	650.00
Berkeley.....	59	390.33	6.62	51	140.51					
Jefferson....	9	1,078.16	119.80	6	469.72			1	650.00	650.00
Morgan.....	7	-4.92	-.70	5	-284.92					
Area 6:.....	40	513.81	12.85	31	-165.58			2	1,300.00	650.00
Wirt.....	12	105.44	8.79	11	72.25					
Wood.....	28	408.37	14.58	20	-237.83			2	1,300.00	650.00
Area 7:.....	53	1,444.76	27.26	44	282.60					
Pleasants....	7	941.25	134.46	3	74.67					
Ritchie.....	46	503.51	10.95	41	207.93					
Area 8:.....	48	2,995.70	62.41	42	1,919.40			3	1,950.00	650.00
Doddridge....	8	655.88	81.99	6	180.88			1	650.00	650.00
Harrison.....	40	2,339.82	58.50	36	1,738.52			2	1,300.00	650.00
Area 9:.....	215	683.26	3.18	212	535.42			3	1,950.00	650.00
Barbour.....	68	740.69	10.89	66	265.69					
Preston.....	56	137.31	2.45	56	137.31					
Taylor.....	91	-194.74	-2.14	90	132.42			3	1,950.00	650.00
Area 10:.....	48	4,126.58	85.97	15	1,563.30					
Pocahontas...	4	-516.88	-129.22	1	-697.64					
Randolph.....	38	3,949.07	103.92	11	1,839.05					
Tucker.....	6	694.39	115.73	3	421.89					
Area 11:.....	145	1,016.47	7.01	139	552.83					
Grant.....	29	12.79	.44	28	-101.29					
Hardy.....	35	512.81	14.65	30	163.25					
Pendleton....	81	490.87	6.06	81	490.87					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	88	4,400.78	50.01	57	1,251.41			9	5,770.00	641.11
Cabell.....	34	3,377.56	99.34	14	1,048.17			7	4,470.00	638.57
Mason.....	54	1,023.22	18.95	43	203.24			2	1,300.00	650.00
Area 13:.....	34	951.92	28.00	34	951.92					
Jackson.....	1	-66.75	-66.75	1	-66.75					
Roane.....	33	1,018.67	30.87	33	1,018.67					
Area 14:.....	194	976.92	5.04	193	453.90			2	1,300.00	650.00
Calhoun.....	79	903.79	11.44	78	380.77			1	650.00	650.00
Gilmer.....	115	73.13	.64	115	73.13			1	650.00	650.00
Area 15:.....	163	4,299.02	26.37	130	1,003.51			1	650.00	650.00
Lewis.....	97	2,426.87	25.02	81	914.59					
Upshur.....	66	1,872.15	28.37	49	88.92			1	650.00	650.00
Area 16:.....	82	103.19	1.26	82	103.19					
Lincoln.....	51	-46.24	-.91	51	-46.24					
Putnam.....	31	149.43	4.82	31	149.43					
Area 17: Kanawha	233	17,148.74	73.60	86	5,259.46			3	1,950.00	650.00
Area 18:.....	240	1,141.62	4.76	208	-1,059.80					
Braxton.....	129	-56.58	-.44	116	-874.98					
Clay.....	111	1,198.20	10.79	92	-184.82					
Area 19:.....	88	1,450.18	16.48	71	302.33			2	975.00	487.50
Nicholas.....	56	1,073.90	19.18	48	463.35			1	325.00	325.00
Webster.....	32	376.28	11.76	23	-161.02			1	650.00	650.00
Area 20: Wayne..	21	582.93	27.76	17	32.93			1	650.00	650.00
Area 21:.....	81	4,490.39	55.44	51	1,943.17			1	650.00	650.00
Boone.....	27	1,508.50	55.87	19	990.02					
Logan.....	54	2,981.89	55.22	32	953.15			1	650.00	650.00
Area 22: Fayette	25	1,016.91	40.68	25	1,016.91			2	1,300.00	650.00
Area 23:.....	20	507.83	25.39	16	148.47	6	270.00			
Greenbrier.....	11	65.83	5.98	7	-293.53	5	225.00			
Monroe.....	9	442.00	49.11	9	442.00	1	45.00			
Area 24: Mingo..	64	1,441.64	22.53	50	-1,269.68			1	620.00	620.00
Area 25: Raleigh	35	593.32	16.95	10	-1,102.13					
Area 26:.....	248	4,746.14	19.14	199	610.61	1	45.00	3	1,625.00	541.67
McDowell.....	188	2,515.24	13.38	161	972.49	1	45.00	3	1,625.00	541.67
Wyoming.....	60	2,230.90	37.18	38	-361.88					
Area 27:.....	38	1,741.04	45.82	30	471.22	3	100.00			
Mercer.....	23	1,503.86	65.39	17	557.04	2	55.00			
Summers.....	15	237.18	15.81	13	-85.82	1	45.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	603	2,041	$ 54,079.68	330	996	$ 28,069.76	273	1,045	$ 26,009.92
Area 1:.....	23	85	1,919.23	11	38	1,026.38	12	47	892.85
Brooke.....	13	52	696.03	5	18	266.18	8	34	429.85
Hancock.....	10	33	1,383.20	6	20	760.20	4	13	623.00
Marshall.....			-160.00						-160.00
Ohio.....									
Area 2:.....	8	29	525.93	5	17	308.93	3	12	217.00
Tyler.....	1	3	150.79	1	3	150.79			
Wetzel.....	7	26	375.14	4	14	158.14	3	12	217.00
Area 3:.....	98	370	8,928.50	42	156	3,756.94	56	214	5,171.56
Marion.....	64	246	4,172.12	22	82	1,570.44	42	164	2,601.68
Monongalia...	34	124	4,756.38	20	74	2,186.50	14	50	2,569.88
Area 4:.....									
Hampshire....									
Mineral.....									
Area 5:.....	13	47	1,138.26	4	14	-557.17	9	33	1,695.43
Berkeley.....	8	30	249.82	3	11	-624.17	5	19	873.99
Jefferson....	3	10	608.44	1	3	67.00	2	7	541.44
Morgan.....	2	7	280.00				2	7	280.00
Area 6:.....	9	35	679.39	5	21	373.89	4	14	305.50
Wirt.....	1	4	33.19	1	4	33.19			
Wood.....	8	31	646.20	4	17	340.70	4	14	305.50
Area 7:.....	9	38	1,162.16	4	19	301.22	5	19	860.94
Pleasants....	4	16	866.58	1	5	159.59	3	11	706.99
Ritchie.....	5	22	295.58	3	14	141.63	2	8	153.95
Area 8:.....	6	26	1,076.30	4	16	601.30	2	10	475.00
Doddridge....	2	10	475.00				2	10	475.00
Harrison.....	4	16	601.30	4	16	601.30			
Area 9:.....	3	6	147.84	1	2	-88.16	2	4	236.00
Barbour.....	2	5	475.00	1	2	275.00	1	3	200.00
Preston.....									
Taylor.....	1	1	-327.16			-363.16	1	1	36.00
Area 10:.....	33		2,563.28	33		2,563.28			
Pocahontas...	3		180.76	3		180.76			
Randolph.....	27		2,110.02	27		2,110.02			
Tucker.....	3		272.50	3		272.50			
Area 11:.....	6	14	463.64	3	8	322.51	3	6	141.13
Grant.....	1	3	114.08	1	3	114.08			
Hardy.....	5	11	349.56	2	5	208.43	3	6	141.13
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	31	114	3,149.37	24	87	2,133.84	7	27	1,015.53
Cabell.....	20	69	2,329.39	15	54	1,468.85	5	15	860.54
Mason.....	11	45	819.98	9	33	664.99	2	12	154.99
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	1	7	523.02	1	7	523.02			
Calhoun.....	1	7	523.02	1	7	523.02			
Gilmer.....									
Area 15:.....	33	136	3,295.51	9	33	790.69	24	103	2,504.82
Lewis.....	16	72	1,512.28				16	72	1,512.28
Upshur.....	17	64	1,783.23	9	33	790.69	8	31	992.54
Area 16:.....									
Lincoln.....									
Putnam.....									
Area 17: Kanawha	147	523	11,889.28	64	222	5,476.08	83	301	6,413.20
Area 18:.....	32	128	2,201.42	20	76	1,378.22	12	52	823.20
Braxton.....	13	57	818.40	5	20	342.40	8	37	476.00
Clay.....	19	71	1,383.02	15	56	1,035.82	4	15	347.20
Area 19:.....	17	67	1,147.85	11	40	640.93	6	27	506.92
Nicholas.....	8	31	610.55	4	15	251.40	4	16	359.15
Webster.....	9	36	537.30	7	25	389.53	2	11	147.77
Area 20: Wayne..	4	13	550.00	2	7	125.00	2	6	425.00
Area 21:.....	30	108	2,547.22	22	76	1,965.39	8	32	581.83
Boone.....	8	24	518.48	6	15	459.81	2	9	58.67
Logan.....	22	84	2,028.74	16	61	1,505.58	6	23	523.16
Area 22: Fayette									
Area 23:.....	4	16	359.36	2	8	115.10	2	8	244.26
Greenbrier.....	4	16	359.36	2	8	115.10	2	8	244.26
Monroe.....									
Area 24: Mingo..	14	41	2,711.32	6	19	1,120.00	8	22	1,591.32
Area 25: Raleigh	25		1,695.45	25		1,695.45			
Area 26:.....	49	206	4,135.53	27	107	2,600.10	22	99	1,535.43
McDowell.....	27	123	1,542.75	14	60	752.08	13	63	790.67
Wyoming.....	22	83	2,592.78	13	47	1,848.02	9	36	744.76
Area 27:.....	8	32	1,269.82	5	23	896.82	3	9	373.00
Mercer.....	6	23	946.82	4	18	646.82	2	5	300.00
Summers.....	2	9	323.00	1	5	250.00	1	4	73.00

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1987

Area and County	Total[1]		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,196	$13,568,801	34,725	$7,022,118	61,471	$6,546,683
Area 1:	5,280	758,096	2,249	439,136	3,031	318,960
Brooke	748	114,960	302	62,795	446	52,165
Hancock	1,056	162,921	521	103,532	535	59,389
Marshall	1,483	225,481	585	118,385	898	107,096
Ohio	1,993	254,734	841	154,424	1,152	100,310
Area 2:	1,754	255,597	616	127,811	1,138	127,786
Tyler	536	76,961	172	35,263	364	41,698
Wetzel	1,218	178,636	444	92,548	774	86,088
Area 3:	5,297	725,770	1,717	347,117	3,580	378,653
Marion	3,158	449,285	1,151	232,412	2,007	216,873
Monongalia	2,139	276,485	566	114,705	1,573	161,780
Area 4:	1,828	232,719	477	92,460	1,351	140,259
Hampshire	643	76,262	135	25,207	508	51,055
Mineral	1,185	156,457	342	67,253	843	89,204
Area 5:	2,215	293,873	678	126,175	1,537	167,698
Berkeley	1,150	161,055	410	76,026	740	85,029
Jefferson	696	93,516	204	38,351	492	55,165
Morgan	369	39,302	64	11,798	305	27,504
Area 6:	3,873	514,004	1,235	239,558	2,638	274,446
Wirt	415	61,265	126	28,368	289	32,897
Wood	3,458	452,739	1,109	211,190	2,349	241,549
Area 7:	1,009	132,005	226	47,428	783	84,577
Pleasants	300	42,416	92	20,024	208	22,392
Ritchie	709	89,589	134	27,404	575	62,185
Area 8:	4,244	624,614	1,523	318,112	2,721	306,502
Doddridge	494	73,648	149	31,797	345	41,851
Harrison	3,750	550,966	1,374	286,315	2,376	264,651
Area 9:	3,723	537,954	1,396	291,897	2,327	246,057
Barbour	1,180	175,802	478	103,382	702	72,420
Preston	1,529	221,003	537	111,281	992	109,722
Taylor	1,014	141,149	381	77,234	633	63,915
Area 10:	2,440	289,591	537	101,604	1,903	187,987
Pocahontas	434	50,243	84	16,000	350	34,243
Randolph	1,664	204,288	402	77,395	1,262	126,893
Tucker	342	35,060	51	8,209	291	26,851
Area 11:	1,151	107,687	202	34,802	949	72,885
Grant	399	37,411	73	12,933	326	24,478
Hardy	407	37,520	70	12,184	337	25,336
Pendleton	345	32,756	59	9,685	286	23,071

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,291	837,096	2,214	425,570	4,077	411,526
Cabell.....	4,660	599,163	1,614	301,120	3,046	298,043
Mason.....	1,631	237,933	600	124,450	1,031	113,483
Area 13:.....	2,195	323,527	734	151,610	1,461	171,917
Jackson.....	1,308	193,037	441	91,164	867	101,873
Roane.....	887	130,490	293	60,446	594	70,044
Area 14:.....	1,339	174,326	354	71,048	985	103,278
Calhoun.....	742	97,611	196	40,316	546	57,295
Gilmer.....	597	76,715	158	30,732	439	45,983
Area 15:.....	2,903	400,186	810	174,623	2,093	225,563
Lewis.....	1,407	183,724	350	74,987	1,057	108,737
Upshur.....	1,496	216,462	460	99,636	1,036	116,826
Area 16:.....	3,607	526,954	1,331	275,143	2,276	251,811
Lincoln.....	2,262	340,024	926	195,008	1,336	145,016
Putnam.....	1,345	186,930	405	80,135	940	106,795
Area 17: Kanawha	9,349	1,231,569	3,431	646,763	5,918	584,806
Area 18:.....	2,299	322,969	813	170,227	1,486	152,742
Braxton.....	1,039	137,205	311	64,135	728	73,070
Clay.....	1,260	185,764	502	106,092	758	79,672
Area 19:.....	2,793	403,710	984	205,239	1,809	198,471
Nicholas.....	1,683	250,405	596	126,369	1,087	124,036
Webster.....	1,110	153,305	388	78,870	722	74,435
Area 20: Wayne..	2,755	399,639	891	182,440	1,864	217,199
Area 21:.....	4,823	783,973	2,106	454,672	2,717	329,301
Boone.....	1,644	257,553	693	145,702	951	111,851
Logan.....	3,179	526,420	1,413	308,970	1,766	217,450
Area 22: Fayette	3,436	520,441	1,409	293,514	2,027	226,927
Area 23:.....	2,216	289,376	596	119,395	1,620	169,981
Greenbrier.....	1,630	214,056	448	89,269	1,182	124,787
Monroe.....	586	75,320	148	30,126	438	45,194
Area 24: Mingo..	3,296	532,950	1,602	346,570	1,694	186,380
Area 25: Raleigh	4,130	591,073	1,656	323,419	2,474	267,654
Area 26:.....	6,339	1,019,274	3,098	649,553	3,241	369,721
McDowell.....	3,990	641,729	1,984	414,038	2,006	227,691
Wyoming.....	2,349	377,545	1,114	235,515	1,235	142,030
Area 27:.....	5,611	739,828	1,840	366,232	3,771	373,596
Mercer.....	4,455	591,349	1,486	294,093	2,969	297,256
Summers.....	1,156	148,479	354	72,139	802	76,340

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,076	5,149	$19,215.00	$51,256.00	$32,041.00
Area 1:	366	367	1,968.00	5,248.00	3,280.00
Brooke	18	18	57.00	152.00	95.00
Hancock	29	29	105.00	280.00	175.00
Marshall	45	45	219.00	584.00	365.00
Ohio	274	275	1,587.00	4,232.00	2,645.00
Area 2:	62	62	246.00	656.00	410.00
Tyler	4	4	18.00	48.00	30.00
Wetzel	58	58	228.00	608.00	380.00
Area 3:	173	164	588.00	1,568.00	980.00
Marion	92	76	312.00	832.00	520.00
Monongalia	81	88	276.00	736.00	460.00
Area 4:	28	28	90.00	240.00	150.00
Hampshire	4	4	18.00	48.00	30.00
Mineral	24	24	72.00	192.00	120.00
Area 5:	89	91	273.00	728.00	455.00
Berkeley	83	83	249.00	664.00	415.00
Jefferson	6	8	24.00	64.00	40.00
Morgan	0	0	.00	.00	.00
Area 6:	302	348	1,044.00	2,784.00	1,740.00
Wirt	15	15	45.00	120.00	75.00
Wood	287	333	999.00	2,664.00	1,665.00
Area 7:	12	12	36.00	96.00	60.00
Pleasants	0	0	.00	.00	.00
Ritchie	12	12	36.00	96.00	60.00
Area 8:	380	380	1,308.00	3,488.00	2,180.00
Doddridge	14	14	42.00	112.00	70.00
Harrison	366	366	1,266.00	3,376.00	2,110.00
Area 9:	126	136	459.00	1,224.00	765.00
Barbour	23	23	69.00	184.00	115.00
Preston	28	28	135.00	360.00	225.00
Taylor	75	85	255.00	680.00	425.00
Area 10:	137	137	432.00	1,152.00	720.00
Pocahontas	11	11	39.00	104.00	65.00
Randolph	120	120	375.00	1,000.00	625.00
Tucker	6	6	18.00	48.00	30.00
Area 11:	41	41	123.00	328.00	205.00
Grant	12	12	36.00	96.00	60.00
Hardy	20	20	60.00	160.00	100.00
Pendleton	9	9	27.00	72.00	45.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	475	509	1,524.00	4,072.00	2,548.00
Cabell.....	431	465	1,392.00	3,720.00	2,328.00
Mason.....	44	44	132.00	352.00	220.00
Area 13:.....	42	43	150.00	400.00	250.00
Jackson.....	0	0	.00	.00	.00
Roane.....	42	43	150.00	400.00	250.00
Area 14:.....	39	41	138.00	368.00	230.00
Calhoun.....	22	23	69.00	184.00	115.00
Gilmer.....	17	18	69.00	184.00	115.00
Area 15:.....	206	210	690.00	1,840.00	1,150.00
Lewis.....	140	143	444.00	1,184.00	740.00
Upshur.....	66	67	246.00	656.00	410.00
Area 16:.....	21	24	78.00	208.00	130.00
Lincoln.....	6	7	21.00	56.00	35.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,188	1,211	5,091.00	13,584.00	8,493.00
Area 18:.....	124	127	396.00	1,056.00	660.00
Braxton.....	66	68	219.00	584.00	365.00
Clay.....	58	59	177.00	472.00	295.00
Area 19:.....	134	135	483.00	1,288.00	805.00
Nicholas.....	35	35	150.00	400.00	250.00
Webster.....	99	100	333.00	888.00	555.00
Area 20: Wayne..	30	31	93.00	248.00	155.00
Area 21:.....	116	123	396.00	1,056.00	660.00
Boone.....	21	21	63.00	168.00	105.00
Logan.....	95	102	333.00	888.00	555.00
Area 22: Fayette	96	99	315.00	840.00	525.00
Area 23:.....	126	123	399.00	1,064.00	665.00
Greenbrier.....	101	98	324.00	864.00	540.00
Monroe.....	25	25	75.00	200.00	125.00
Area 24: Mingo..	74	75	288.00	768.00	480.00
Area 25: Raleigh	237	175	870.00	2,320.00	1,450.00
Area 26:.....	28	31	99.00	264.00	165.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	8	11	33.00	88.00	55.00
Area 27:.....	424	426	1,638.00	4,368.00	2,730.00
Mercer.....	278	280	1,044.00	2,784.00	1,740.00
Summers.....	146	146	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,316	$191,636	978	$157,091	338	$34,545
Area 1:	70	9,583	64	9,091	6	492
Area 2:	24	4,130	20	3,602	4	528
Area 3:	91	14,534	64	11,954	27	2,580
Area 4:	21	3,040	17	2,703	4	337
Area 5:	56	6,178	29	4,574	27	1,604
Area 6:	43	5,474	40	5,210	3	264
Area 7:	10	1,296	8	1,248	2	48
Area 8:	79	10,396	71	8,949	8	1,447
Area 9:	35	6,251	32	5,690	3	561
Area 10:	34	4,546	23	3,222	11	1,324
Area 11:	12	1,702	10	1,646	2	56
Area 12:	118	13,317	74	10,271	44	3,046
Area 13:	15	2,287	15	2,287		
Area 14:	8	1,696	6	1,063	2	633
Area 15:	45	6,983	43	6,935	2	48
Area 16:	57	9,118	36	5,856	21	3,262
Area 17:	157	20,107	96	14,945	61	5,162
Area 18:	26	4,731	21	3,899	5	832
Area 19:	60	10,799	55	10,078	5	721
Area 20:	33	5,676	17	3,512	16	2,164
Area 21:	42	7,447	34	6,607	8	840
Area 22:	48	8,839	46	8,538	2	301
Area 23:	20	2,046	14	1,439	6	607
Area 24:	30	4,810	20	3,482	10	1,328
Area 25:	49	8,180	40	7,308	9	872
Area 26:	69	8,866	34	5,694	35	3,172
Area 27:	64	9,554	49	7,238	15	2,316

TABLE 12
MEDICAL SERVICE PROGRAM
I. April, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,327,855	$ 3,866,019	$ 1,461,836	$ 63,243,755	$ 45,674,941	$17,568,814
Aid to Blind	20,653	14,992	5,661	935,101	677,113	257,988
Aid to Families With Dependent Children	2,091,882	1,354,800	737,082	57,151,897	41,164,936	15,986,961
Aid to Disabled	2,235,252	1,622,569	612,683	47,613,637	34,431,431	13,182,206
C.B.C.	47,706	34,630	13,076	1,920,218	1,388,319	531,899
Medically Needy	878,632	637,799	240,833	22,827,079	16,512,276	6,314,803
Early Periodic Screening	89,260	64,794	24,466	586,110	424,540	161,570
"W" Prefix	361,528	262,433	99,095	9,378,036	6,788,469	2,589,567
Family Planning	-0-	-0-	-0-	212,481	191,233	21,248
Colin Anderson	384,438	384,438	-0-	2,972,978	2,972,978	-0-
Denmar	157,610	157,610	-0-	1,590,320	1,590,320	-0-
Pinecrest	242,636	242,636	-0-	1,280,366	1,280,366	-0-
Fairmont	72,257	72,257	-0-	449,146	449,146	-0-
Lakin	-0-	-0-	-0-	1,250,507	1,250,507	-0-
Greenbrier	104,417	104,417	-0-	1,030,675	1,030,675	-0-
Welch Emergency	22,114	22,114	-0-	233,030	233,030	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	$12,036,240	$ 8,841,508	$ 3,194,732	$214,425,126	$157,326,758	$57,098,368
General Relief	1,350	-0-	1,350	143,926	-0-	143,926
Boarding Care	53,433	-0-	53,433	1,136,474	-0-	1,136,474
Exams-M-CAT	1,544	772	772	85,302	42,650	42,652
State Adult Care	528	-0-	528	24,967	-0-	24,967
MSP Total	$12,093,095	$ 8,842,280	$ 3,250,815	$215,815,795	$157,369,408	$58,446,387
Hand. Children's Services /	181,966	-0-	181,966	7,626,964	2,220,616	5,406,348
GRAND TOTAL	$12,275,061	$ 8,842,280	$ 3,432,781	$223,442,759	$159,590,024	$63,852,735

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
APRIL 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 5,846,868.06	$ 109,467.40	$ 1,128.77	$ 417,190.06	$ 384.00	$ 86,614.04	$5,209,962.82	$	$ 22,120.97
AB	20,653.02	2,151.06		813.45		1,531.26	16,008.98		148.27
AFDC	1,403,366.78	159,753.83	1,386.64	789,666.89	22,411.90	73,580.47		97,453.03	259,114.02
AFDC-U	780,014.21	103,894.33	3,328.52	602,671.31	16,563.50	44,595.29			8,961.26
AD	2,700,176.68	146,944.74	15,559.18	933,942.94	4,690.00	132,780.29	1,331,747.46		134,512.07
State Custody	101,048.88	11,348.20	727.98	84,360.91	851.00	2,528.37			1,232.42
Sub-Total Categorically Needy	$10,852,127.63	$ 533,559.56	$ 22,131.09	$ 2,828,645.56	$ 44,900.40	$ 341,629.72	$6,557,719.26	$ 97,453.03	$ 426,089.01
Medically Needy	1,239,617.55	91,530.94	1,720.31	1,054,706.47	3,879.99	69,642.80			18,137.04
Social Security Buy-In	0								
Sub-Total Title XIX	$12,091,745.18	$ 625,090.50	$ 23,851.40	$ 3,883,352.03	$ 48,780.39	$ 411,272.52	$6,557,719.26	$ 97,453.03	$ 444,226.05
General Assistance	1,349.78	605.65		258.10		418.80			67.23
Total Medical Services	$12,093,094.96	$ 625,696.15	$ 23,851.40	$ 3,883,610.13	$ 48,780.39	$ 411,691.32	$6,557,719.26	$ 97,453.03	$ 444,293.28

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH, 1987 AND APRIL, 1987

HEARING BY CATEGORY	MARCH		APRIL	
	D H S	W & T	D H S	W & T
AFDC	53	18	52	16
AFDCU	9	20	23	23
FSP	87	18	61	20
GA	4	0	6	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	1	0	0	0
MAO	34	0	37	0
LIEAP	5	0	6	0
TOTAL	194	56	185	59
REASON FOR APPEAL				
Denial	61	0	69	3
Discontinued	60	47	66	47
Reduction	42	9	33	6
Inadequate	5	0	2	0
Delay	2	0	3	1
Other	24	0	12	2
TOTAL	194	56	185	59
APPEALS BY DECISION				
Upheld	36	13	35	19
Reversed	11	5	5	4
Withdrawn (No change in favor)	84	12	62	16
Withdrawn (Change in favor)	48	15	55	13
Abandoned	15	11	28	7
TOTAL	194	56	185	59
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	8	4	17	6
30 to 60 days	24	5	17	13
60 to 90 days	11	4	3	4
Over 90 days	4	5	3	0
Withdrawn or Abandoned	147	38	145	36
TOTAL	194	56	185	59

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH, 1987 AND APRIL, 1987

Request to Disposition	MARCH		APRIL	
	D H S	W & T	D H S	W & T
Less than 30 days	4	0	5	2
30 to 60 days	20	5	22	11
60 to 90 days	12	7	8	9
Over 90 days	11	6	5	1
Withdrawn or Abandoned	147	38	145	36
TOTAL	194	56	185	59
PRINCIPAL ISSUE				
Basic Needs	7	0	3	0
Special Needs	0	0	0	0
Earnings	22	0	25	0
Unearned Income (e.g., SS, VA, etc.)	19	0	24	0
Income Other Members	1	0	0	0
Assets	19	0	13	0
Household Composition	4	0	1	0
Not Classified (Related to need)	0		0	0
Amount or Form of Payment	7	0	2	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	18	0
Unemployment	14	0	11	0
Incapacity	13	0	17	1
Non-Support Factors	2	0	3	0
Availability of Employment	1	56	0	57
Delay	2	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	68	0	65	1
TOTAL	194	56	185	59
TYPE OF HEARING				
Prior Action	35	14	10	13
After Action	12	4	30	10
Withdrawn or Abandoned	147	38	145	36
TOTAL	194	56	185	59
Pre-Hearing Conference	143	34	138	40
No Pre-Hearing Conference	51	22	47	19
TOTAL	194	56	185	59

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,488	13,218	2,435 [1]	2,474	$519,363.04
Area 1:	3,360	869	135	136	26,359.25
Brooke	496	129	16	16	4,151.97
Hancock	834	231	43	43	7,293.06
Marshall	883	231	34	35	6,517.40
Ohio	1,147	278	42	42	8,396.82
Area 2:	768	229	61	64	11,843.59
Tyler	223	71	18	19	5,164.90
Wetzel	545	158	43	45	6,678.69
Area 3:	2,197	634	107	110	19,634.23
Marion	1,469	376	61	63	12,237.27
Monongalia	728	258	46	47	7,396.96
Area 4:	569	234	78	80	11,600.92
Hampshire	119	62	24	25	2,412.85
Mineral	450	172	54	55	9,188.07
Area 5:	1,477	514	66	67	13,240.64
Berkeley	949	327	37	38	7,671.13
Jefferson	441	155	23	23	5,081.51
Morgan	87	32	6	6	488.00
Area 6:	2,028	771	115	117	21,751.92
Wirt	121	37	8	8	1,405.69
Wood	1,907	734	107	109	20,346.23
Area 7:	236	86	13	13	2,429.12
Pleasants	93	32	6	6	1,304.50
Ritchie	143	54	7	7	1,124.62
Area 8:	1,329	502	119	122	27,534.69
Doddridge	92	37	8	8	1,417.53
Harrison	1,237	465	111	114	26,117.16
Area 9:	1,365	479	83	83	19,698.48
Barbour	382	129	18	18	3,159.00
Preston	572	187	40	40	10,838.43
Taylor	411	163	25	25	5,701.05
Area 10:	535	245	36	36	6,224.65
Pocahontas	103	49	7	7	585.00
Randolph	353	166	26	26	5,239.65
Tucker	79	30	3	3	400.00
Area 11:	182	104	41	42	7,289.83
Grant	65	43	13	13	2,235.69
Hardy	73	35	17	18	3,740.86
Pendleton	44	26	11	11	1,313.28

[1] Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,379	890	169	171	29,782.64
Cabell.....	2,709	660	128	128	22,785.74
Mason.....	670	230	41	43	6,996.90
Area 13:.....	965	361	32	33	3,875.00
Jackson.....	556	210	22	22	2,417.00
Roane.....	409	151	10	11	1,458.00
Area 14:.....	369	135	23	23	3,755.15
Calhoun.....	212	79	17	17	2,861.67
Gilmer.....	157	56	6	6	893.48
Area 15:.....	802	356	86	88	18,119.38
Lewis.....	317	155	47	47	10,197.41
Upshur.....	485	201	39	41	7,921.97
Area 16:.....	932	352	58	58	10,233.31
Lincoln.....	502	204	29	29	5,502.59
Putnam.....	430	148	29	29	4,730.72
Area 17: Kanawha	4,213	1,312	181	182	45,977.45
Area 18:.....	592	194	42	42	8,540.20
Braxton.....	248	82	15	15	3,719.70
Clay.....	344	112	27	27	4,820.50
Area 19:.....	908	275	74	75	20,544.19
Nicholas.....	488	153	39	39	12,482.06
Webster.....	420	122	35	36	8,062.13
Area 20: Wayne..	1,388	400	51	52	13,259.07
Area 21:.....	2,332	791	135	136	34,739.23
Boone.....	857	311	45	46	10,712.95
Logan.....	1,475	480	90	90	24,026.28
Area 22: Fayette	975	438	116	116	23,329.66
Area 23:.....	784	273	53	54	9,537.31
Greenbrier.....	633	228	46	47	8,861.55
Monroe.....	151	45	7	7	675.76
Area 24: Mingo..	1,634	468	69	69	22,967.91
Area 25: Raleigh	1,695	597	120	123	25,179.81
Area 26:.....	2,972	809	153	155	38,713.33
McDowell.....	2,047	563	105	105	24,243.41
Wyoming.....	925	246	48	50	14,469.92
Area 27:.....	2,502	900	219	227	43,202.08
Mercer.....	2,095	746	180	186	32,279.79
Summers.....	407	154	39	41	10,922.29

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,689	98	224	318	433	64	127	45	296	4	6	6	1,444	185
Area 1:...	552	5	20	32	69	2	19	9	2	2	0	0	92	10
Area 2:...	86	1	2	12	5	1	2	0	0	0	0	0	21	1
Area 3:...	332	7	15	25	54	3	19	5	5	2	0	0	73	5
Area 4:...	161	8	10	24	25	6	5	2	0	0	1	0	20	4
Area 5:...	223	2	20	21	41	5	10	4	2	0	3	0	34	4
Area 6:...	481	3	6	23	19	3	6	2	7	0	0	0	112	7
Area 7:...	71	6	4	4	2	1	1	1	0	0	0	0	22	3
Area 8:...	387	10	7	51	39	7	14	6	2	0	0	0	60	21
Area 9:...	194	0	13	3	2	4	4	5	3	0	0	0	63	7
Area 10:..	96	6	4	0	6	0	0	0	0	0	0	0	28	7
Area 11:..	97	0	1	7	4	2	7	1	1	0	0	0	32	9
Area 12:..	288	8	9	14	30	2	1	0	1	0	1	3	41	5
Area 13:..	101	1	4	6	10	2	3	0	0	0	0	0	47	3
Area 14:..	85	3	0	0	0	0	0	0	0	0	0	0	50	2
Area 15:..	80	1	5	0	3	0	1	1	0	0	0	0	34	16
Area 16:..	118	0	9	7	6	2	5	1	0	0	0	0	39	8
Area 17:..	611	3	32	15	20	6	11	1	7	0	1	3	188	9
Area 18:..	93	4	3	1	2	3	0	0	0	0	0	0	47	5
Area 19:..	107	0	2	25	17	3	4	1	0	0	0	0	22	1
Area 20:..	169	5	13	7	17	0	4	0	0	0	0	0	72	9
Area 21:..	169	0	24	7	11	1	0	1	2	0	0	0	55	9
Area 22:..	88	5	4	6	0	4	0	0	1	0	0	0	23	5
Area 23:..	154	1	3	16	13	2	5	4	1	0	0	0	24	8
Area 24:..	98	1	2	0	1	2	0	0	0	0	0	0	19	0
Area 25:..	183	2	3	3	8	0	0	0	0	0	0	0	65	12
Area 26:..	187	8	4	4	20	1	3	0	1	0	0	0	76	7
Area 27:..	218	8	5	5	9	2	3	1	2	0	0	0	84	8
State Office..	260	0	0	0	0	0	0	0	259	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	253	9	29	32	81	0	190	926	0	10	15	28	44	0	138	684
Area 1:...	38	0	1	8	0		43	136		1	3	4	2	0	12	42
Area 2:...	4	0	0	0	0		0	9		0	0	0	1	0	0	27
Area 3:...	6	0	2	1	12		8	34		2	1	0	7	0	30	16
Area 4:...	1	0	4	0	7		3	19		0	0	0	4	0	7	11
Area 5:...	11	1	3	0	2		6	32		2	1	0	1	0	6	12
Area 6:...	21	2	0	5	0		0	142		1	1	11	13	0	12	85
Area 7:...	3	0	0	2	4		0	3		0	2	0	1	0	3	9
Area 8:...	33	3	0	0	5		8	31		0	1	2	5	0	8	74
Area 9:...	13	0	0	2	5		2	40		0	0	0	1	0	0	27
Area 10:..	6	0	0	0	0		6	6		0	0	0	0	0	5	22
Area 11:..	0	0	1	0	0		2	10		1	0	2	0	0	3	14
Area 12:..	23	0	0	1	8		25	82		0	0	4	0	0	8	22
Area 13:..	0	0	3	0	4		2	4		1	0	0	2	0	0	9
Area 14:..	3	0	0	0	0		0	1		0	0	0	0	0	0	26
Area 15:..	1	0	2	0	5		2	3		0	0	0	0	0	0	6
Area 16:..	5	0	0	0	0		0	25		0	0	2	1	0	4	4
Area 17:..	23	2	1	9	4		43	171		0	1	1	1	0	15	44
Area 18:..	2	0	0	0	0		3	10		0	0	0	0	0	1	12
Area 19:..	0	0	2	0	1		1	24		0	0	0	2	0	1	1
Area 20:..	7	0	1	0	7		7	6		2	3	0	0	0	0	9
Area 21:..	8	1	1	1	6		4	24		0	2	0	0	0	5	7
Area 22:..	4	0	0	0	0		0	26		0	0	0	0	0	1	9
Area 23:..	3	0	1	0	3		0	18		0	0	0	2	0	2	48
Area 24:..	2	0	0	0	0		15	16		0	0	0	0	0	10	30
Area 25:..	6	0	7	1	2		2	21		0	0	0	1	0	2	48
Area 26:..	21	0	0	0	1		3	10		0	0	0	0	0	1	27
Area 27:..	9	0	0	2	5		5	23		0	0	2	0	0	2	43
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,904	4,994	191	1	9	0	2,019	16	0	322	139	26	2	1,831
Area 1:...	1,366	515	12	0	1		171	0		9	5	2	0	347
Area 2:...	229	73	12	0	0		28	0		0	0	0	0	42
Area 3:...	752	372	7	0	2		117	1		4	1	4	0	68
Area 4:...	322	101	7	0	0		40	0		2	0	0	0	33
Area 5:...	448	214	10	0	0		53	0		4	1	2	0	39
Area 6:...	850	233	22	0	0		181	0		6	1	0	0	98
Area 7:...	161	77	5	0	0		22	0		0	2	1	0	8
Area 8:...	682	288	20	0	0		82	0		3	3	2	0	38
Area 9:...	540	142	1	0	0		91	1		3	8	0	0	120
Area 10:..	333	164	2	0	0		41	0		0	4	0	0	59
Area 11:..	149	49	0	0	0		40	0		1	0	1	0	22
Area 12:..	719	312	11	0	0		111	0		4	5	1	0	99
Area 13:..	242	122	5	0	0		53	0		0	1	0	0	18
Area 14:..	174	30	13	0	0		40	0		0	7	0	0	37
Area 15:..	319	136	4	0	0		51	0		0	1	0	0	62
Area 16:..	337	145	1	0	0		53	0		0	18	0	0	46
Area 17:..	1,611	689	15	0	0		256	0		20	4	1	0	187
Area 18:..	196	64	3	1	0		50	0		3	3	0	0	34
Area 19:..	295	107	1	0	0		34	0		0	0	0	0	58
Area 20:..	377	144	0	0	0		61	0		1	18	1	0	56
Area 21:..	376	169	7	0	3		71	9		3	8	3	0	26
Area 22:..	216	78	3	0	0		37	0		1	8	0	0	44
Area 23:..	370	166	5	0	1		37	0		1	3	1	0	41
Area 24:..	107	17	3	0	0		40	1		1	16	0	0	7
Area 25:..	480	225	6	0	1		83	0		0	2	1	0	60
Area 26:..	283	46	7	0	1		83	4		0	12	1	0	57
Area 27:..	710	316	9	0	0		93	0		2	8	5	2	125
State Office..	260	0	0	0	0		0	0		254	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,101	2	127	1	1	0	162	649	1	47	853	363	47
Area 1:..	93	2	29	0	0		22	91		8	50	6	3
Area 2:..	44	0	1	0	0		1	4		0	24	0	0
Area 3:..	48	0	1	0	0		9	61		3	42	9	3
Area 4:..	46	0	0	0	0		2	18		0	69	4	0
Area 5:..	31	0	2	0	0		6	10		0	56	17	3
Area 6:..	69	0	6	1	0		18	14		4	178	15	4
Area 7:..	16	0	0	0	0		1	3		2	19	3	2
Area 8:..	37	0	1	0	0		11	94		0	88	12	3
Area 9:..	96	0	13	0	0		10	23		1	28	3	0
Area 10:.	24	0	7	0	0		4	3		1	9	14	1
Area 11:.	9	0	2	0	0		0	2		0	18	5	0
Area 12:.	44	0	7	0	0		14	12		6	32	61	0
Area 13:.	9	0	0	0	0		1	22		1	4	6	0
Area 14:.	37	0	4	0	0		0	0		0	0	6	0
Area 15:.	35	0	7	0	0		6	13		0	0	4	0
Area 16:.	32	0	4	0	0		3	8		2	24	0	1
Area 17:.	168	0	17	0	0		11	146		4	6	80	7
Area 18:.	19	0	3	0	0		3	2		0	9	2	0
Area 19:.	22	0	2	0	0		2	2		0	50	12	5
Area 20:.	32	0	4	0	0		4	37	1	1	0	17	0
Area 21:.	27	0	0	0	0		6	5		1	4	32	2
Area 22:.	19	0	2	0	0		4	13		0	2	5	0
Area 23:.	26	0	2	0	0		2	5		0	56	23	1
Area 24:.	4	0	1	0	0		1	2		0	13	0	1
Area 25:.	35	0	4	0	0		7	1		1	51	2	1
Area 26:.	15	0	4	0	0		10	21		2	6	14	0
Area 27:.	64	0	4	0	1		4	37		10	15	11	4
State Office.	0	0	0	0	0		0	0		0	0	0	6

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	84	7	7	7	10	53	53	7	7	17	0
Area 1:	7	1	1	2	0	3	4	3	0	0	
Area 2:	1	1	0	0	0	0	0	0	0	1	
Area 3:	10	1	2	0	1	6	3	2	4	1	
Area 4:	2	0	0	0	1	1	0	0	2	0	
Area 5:	2	0	0	0	0	2	2	0	0	0	
Area 6:	5	0	0	0	1	4	5	0	0	0	
Area 7:	0	0	0	0	0	0	0	0	0	0	
Area 8:	2	0	0	0	1	1	2	0	0	0	
Area 9:	1	0	1	0	0	0	0	0	0	1	
Area 10:	2	0	0	1	0	1	1	0	0	1	
Area 11:	2	1	0	0	0	1	2	0	0	0	
Area 12:	10	0	0	0	0	10	9	0	0	1	
Area 13:	2	1	0	0	0	1	1	0	0	1	
Area 14:	0	0	0	0	0	0	0	0	0	0	
Area 15:	6	1	1	1	2	1	5	0	1	0	
Area 16:	2	0	0	0	1	1	2	0	0	0	
Area 17:	8	0	0	1	0	7	6	1	0	1	
Area 18:	1	0	0	0	0	1	0	0	0	1	
Area 19:	4	0	0	0	1	3	0	0	0	4	
Area 20:	4	0	1	1	0	2	2	0	0	2	
Area 21:	5	1	0	0	1	3	4	0	0	1	
Area 22:	1	0	0	0	0	1	0	0	0	1	
Area 23:	0	0	0	0	0	0	0	0	0	0	
Area 24:	1	0	1	0	0	0	0	1	0	0	
Area 25:	4	0	0	1	1	2	3	0	0	1	
Area 26:	0	0	0	0	0	0	0	0	0	0	
Area 27:	2	0	0	0	0	2	2	0	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	53	1	1	1	7	43	0	16	4	1	0	0	32
Area 1:	5	0	1	0	0	4		3	1	0	0	0	1
Area 2:	1	0	0	0	0	1		0	0	0	0	0	1
Area 3:	1	0	0	0	0	1		0	0	0	0	0	1
Area 4:	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:	2	0	0	0	0	2		1	0	0	0	0	1
Area 6:	4	0	0	0	0	4		1	0	0	0	0	3
Area 7:	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:	2	0	0	0	1	1		1	1	0	0	0	0
Area 9:	5	0	0	0	1	4		1	0	0	0	0	4
Area 10:	1	0	0	0	0	1		0	0	0	0	0	1
Area 11:	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:	4	0	0	0	0	4		2	1	0	0	0	1
Area 13:	0	0	0	0	0	0		0	0	0	0	0	0
Area 14:	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:	1	0	0	1	0	0		0	0	0	0	0	1
Area 16:	3	0	0	0	0	3		0	0	0	0	0	3
Area 17:	11	1	0	0	2	8		2	1	1	0	0	7
Area 18:	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:	1	0	0	0	0	1		0	0	0	0	0	1
Area 20:	3	0	0	0	0	3		2	0	0	0	0	1
Area 21:	2	0	0	0	1	1		0	0	0	0	0	2
Area 22:	1	0	0	0	0	1		1	0	0	0	0	0
Area 23:	1	0	0	0	0	1		0	0	0	0	0	1
Area 24:	1	0	0	0	0	1		0	0	0	0	0	1
Area 25:	1	0	0	0	0	1		1	0	0	0	0	0
Area 26:	1	0	0	0	0	1		0	0	0	0	0	1
Area 27:	2	0	0	0	2	0		1	0	0	0	0	1
State Office	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,990	28	203	197	291	1,028	243	1,990	1,053	18	919	1,286	644	14	628
Area 1:.....	169	3	14	10	31	91	20	169	51	0	118	120	31	0	89
Area 2:.....	27	1	3	2	5	16	0	27	19	0	8	11	9	0	2
Area 3:.....	118	3	11	13	24	54	13	118	44	1	73	50	13	1	36
Area 4:.....	40	0	2	5	5	26	2	40	21	0	19	23	12	0	11
Area 5:.....	51	1	4	1	11	27	7	51	22	0	29	22	10	0	12
Area 6:.....	177	4	12	12	27	101	21	177	86	0	91	110	50	0	60
Area 7:.....	22	0	3	5	3	10	1	22	12	0	10	16	8	0	8
Area 8:.....	80	1	5	8	11	44	11	80	53	0	27	44	29	0	15
Area 9:.....	87	1	6	8	15	43	14	87	40	0	47	58	24	0	34
Area 10:.....	40	1	4	4	2	23	6	40	26	0	14	25	14	0	11
Area 11:.....	40	1	6	4	6	18	5	40	30	2	8	17	14	0	3
Area 12:.....	107	3	7	3	13	65	16	107	24	2	81	81	14	0	67
Area 13:.....	54	1	1	9	8	27	8	54	40	2	12	41	29	2	10
Area 14:.....	40	1	4	7	5	20	3	40	36	0	4	34	31	0	3
Area 15:.....	51	1	5	7	11	22	5	51	34	0	17	29	20	0	9
Area 16:.....	50	0	4	5	3	30	8	50	30	0	20	36	17	0	19
Area 17:.....	246	5	29	17	29	139	27	246	98	2	146	187	65	2	120
Area 18:.....	50	0	8	7	8	19	8	50	38	0	12	20	17	0	3
Area 19:.....	34	0	3	2	4	25	0	34	18	0	16	23	15	0	8
Area 20:.....	58	0	9	7	9	29	4	58	31	2	25	49	24	2	23
Area 21:.....	70	1	11	3	15	33	7	70	45	1	24	54	34	1	19
Area 22:.....	36	0	2	5	5	19	5	36	20	0	16	19	8	0	11
Area 23:.....	36	0	2	1	5	21	7	36	24	0	12	14	5	0	9
Area 24:.....	39	0	6	6	4	18	5	39	14	0	25	19	6	0	13
Area 25:.....	84	0	11	13	11	41	8	84	57	5	22	53	37	5	11
Area 26:.....	84	0	13	17	10	28	16	84	69	1	14	61	51	1	9
Area 27:.....	100	0	18	16	11	39	16	100	71	0	29	70	57	0	13
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	410	281	4	125	248	104	0	144	46	24	0	22	0	0	0	0
Area 1:..	25	14	0	11	18	3	0	15	6	3	0	3				
Area 2:..	10	8	0	2	6	2	0	4	0	0	0	0				
Area 3:..	33	20	0	13	16	3	0	13	19	8	0	11				
Area 4:..	6	5	0	1	5	1	0	4	6	3	0	3				
Area 5:..	20	8	0	12	9	4	0	5	0	0	0	0				
Area 6:..	44	29	0	15	23	7	0	16	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	17	15	0	2	19	9	0	10	0	0	0	0				
Area 9:..	9	7	0	2	20	9	0	11	0	0	0	0				
Area 10:.	9	7	0	2	6	5	0	1	0	0	0	0				
Area 11:.	14	10	2	2	7	5	0	2	2	1	0	1				
Area 12:.	20	9	2	9	6	1	0	5	0	0	0	0				
Area 13:.	6	6	0	0	7	5	0	2	0	0	0	0				
Area 14:.	4	4	0	0	2	1	0	1	0	0	0	0				
Area 15:.	12	8	0	4	9	6	0	3	1	0	0	1				
Area 16:.	11	11	0	0	3	2	0	1	0	0	0	0				
Area 17:.	41	26	0	15	18	7	0	11	0	0	0	0				
Area 18:.	19	15	0	4	8	3	0	5	3	3	0	0				
Area 19:.	2	1	0	1	9	2	0	7	0	0	0	0				
Area 20:.	6	4	0	2	3	3	0	0	0	0	0	0				
Area 21:.	6	4	0	2	4	2	0	2	6	5	0	1				
Area 22:.	13	12	0	1	4	0	0	4	0	0	0	0				
Area 23:.	9	9	0	0	13	10	0	3	0	0	0	0				
Area 24:.	19	8	0	11	1	0	0	1	0	0	0	0				
Area 25:.	20	15	0	5	11	5	0	6	0	0	0	0				
Area 26:.	14	13	0	1	7	4	0	3	2	1	0	1				
Area 27:.	17	9	0	8	13	5	0	8	0	0	0	0				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,684	3,156	51	267	42	5,054	411	884	5,822	1,962
Area 1:..	1,895	335	4	12	2	392	60	34	415	52
Area 2:..	421	41	3	0	0	97	32	13	129	17
Area 3:..	1,377	234	0	6	0	173	38	50	401	53
Area 4:..	463	62	0	1	0	115	10	14	158	13
Area 5:..	578	132	0	1	0	74	6	10	272	3
Area 6:..	883	148	13	3	1	211	45	38	159	99
Area 7:..	281	48	0	15	0	89	9	21	66	9
Area 8:..	875	192	1	3	1	151	54	18	220	37
Area 9:..	926	85	1	15	0	224	23	58	232	84
Area 10:.	950	107	2	1	0	178	0	24	431	78
Area 11:.	399	28	0	12	0	123	4	31	143	3
Area 12:.	1,463	221	4	1	0	373	18	97	360	133
Area 13:.	601	81	0	0	1	65	26	20	143	172
Area 14:.	418	25	1	0	1	139	0	38	55	31
Area 15:.	495	77	0	18	0	137	8	36	98	41
Area 16:.	764	90	5	0	0	245	0	71	147	97
Area 17:.	2,031	423	0	36	0	274	3	67	650	153
Area 18:.	505	44	0	0	0	168	8	29	55	90
Area 19:.	611	70	0	31	0	159	0	15	172	37
Area 20:.	865	86	1	9	0	386	0	90	48	76
Area 21:.	694	98	0	3	0	257	0	19	186	39
Area 22:.	722	49	0	15	0	91	37	19	244	94
Area 23:.	787	86	4	33	0	233	0	21	215	67
Area 24:.	368	21	0	0	1	97	0	4	99	83
Area 25:.	1,436	148	0	37	0	61	30	14	346	211
Area 26:.	664	27	11	7	3	215	0	13	72	108
Area 27:.	1,212	198	1	8	32	327	0	20	306	82

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	437	8	2,860	282	12	4	0	53	772	607
Area 1:..	139	0	335	16	0	0	0	5	65	29
Area 2:..	0	0	80	3	0	0	0	1	1	4
Area 3:..	4	0	381	6	0	0	0	8	6	17
Area 4:..	6	0	53	2	1	0	0	4	17	7
Area 5:..	3	0	51	5	0	0	0	0	10	11
Area 6:..	11	0	103	1	0	1	0	3	34	13
Area 7:..	0	0	18	0	0	0	0	0	2	4
Area 8:..	3	0	145	14	0	0	0	0	26	10
Area 9:..	22	1	125	10	0	0	0	0	29	17
Area 10:.	5	0	62	6	0	0	0	3	36	17
Area 11:.	1	1	33	5	2	0	0	0	12	1
Area 12:.	67	1	119	4	0	0	0	15	22	28
Area 13:.	10	0	52	1	4	0	0	0	16	10
Area 14:.	16	0	59	3	0	0	0	1	48	1
Area 15:.	3	0	57	6	0	3	0	1	3	7
Area 16:.	10	1	68	5	1	0	0	0	11	13
Area 17:.	2	0	332	50	0	0	0	2	5	34
Area 18:.	13	0	62	0	0	0	0	0	27	9
Area 19:.	8	0	73	9	1	0	0	0	32	4
Area 20:.	35	2	89	17	2	0	0	1	17	6
Area 21:.	3	0	69	12	0	0	0	0	1	7
Area 22:.	40	0	35	21	0	0	0	0	42	35
Area 23:.	0	0	65	6	0	0	0	0	34	23
Area 24:.	0	0	49	7	0	0	0	0	3	4
Area 25:.	25	1	86	9	0	0	0	1	207	260
Area 26:.	3	0	119	20	1	0	0	0	44	21
Area 27:.	8	1	140	44	0	0	0	8	22	15

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,044	2,491	324	219	1,143	1	436	4,707	9	81	0	109	4,524
Area 1:..	1,126	285	32	61	72	0	90	411	0	4		8	163
Area 2:..	290	87	7	5	13	0	29	128	0	0		0	21
Area 3:..	666	126	17	9	43	0	27	349	0	5		1	89
Area 4:..	304	44	2	5	15	0	5	137	0	3		2	91
Area 5:..	310	62	8	4	10	0	5	203	0	3		4	11
Area 6:..	573	196	34	13	54	0	57	161	0	1		7	50
Area 7:..	184	70	11	2	16	0	11	49	0	0		2	23
Area 8:..	310	63	12	8	13	0	23	71	2	3		11	104
Area 9:..	674	48	6	1	73	0	25	209	0	5		16	291
Area 10:.	699	13	1	0	26	0	0	398	0	2		0	259
Area 11:.	325	8	0	0	32	0	6	118	3	0		2	156
Area 12:.	788	110	11	8	123	0	31	102	1	33		0	369
Area 13:.	437	168	22	7	35	0	41	127	0	5		4	28
Area 14:.	313	11	4	2	72	0	0	50	0	2		2	170
Area 15:.	328	33	3	8	45	0	8	88	1	2		1	139
Area 16:.	477	10	13	5	101	1	0	64	0	2		1	280
Area 17:.	1,256	49	3	0	73	0	4	462	0	3		6	656
Area 18:.	367	161	16	4	30	0	9	38	1	1		3	104
Area 19:.	400	182	20	16	13	0	2	154	0	1		6	6
Area 20:.	586	94	22	2	110	0	0	7	0	3		5	343
Area 21:.	477	125	26	23	29	0	3	122	1	0		1	147
Area 22:.	474	73	1	5	42	0	41	231	0	0		4	77
Area 23:.	568	97	9	1	23	0	1	188	0	0		0	249
Area 24:.	263	0	2	0	4	0	0	84	0	0		0	173
Area 25:.	651	167	10	9	23	0	16	395	0	3		5	23
Area 26:.	461	125	17	19	29	0	0	58	0	0		14	199
Area 27:.	737	84	15	2	24	0	2	303	0	0		4	303

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,258	35	156	7	4,734	305	754	4,578	1,518	382	0	162
Area 1:..	1,085	4	1	1	363	57	30	403	45	124		6
Area 2:..	285	3	0	0	93	25	13	128	15	0		2
Area 3:..	628	0	1	0	150	25	37	355	45	4		5
Area 4:..	303	0	1	0	114	6	12	149	10	4		0
Area 5:..	304	0	0	0	71	5	9	207	3	3		4
Area 6:..	556	12	3	1	197	36	28	152	84	8		0
Area 7:..	182	0	13	0	85	7	14	54	8	0		0
Area 8:..	294	1	1	1	106	31	11	110	24	1		0
Area 9:..	637	0	11	0	212	17	52	216	74	20		7
Area 10:.	694	2	1	0	175	0	23	405	72	3		3
Area 11:.	284	0	8	0	105	4	25	130	3	1		4
Area 12:.	777	1	0	0	358	17	87	140	91	60		1
Area 13:.	426	0	0	0	64	25	19	131	162	9		1
Area 14:.	302	0	0	0	138	0	32	48	27	15		0
Area 15:.	321	0	12	0	131	8	31	94	32	2		4
Area 16:.	472	3	0	0	238	0	64	66	72	8		4
Area 17:.	1,006	0	23	0	260	3	59	472	132	2		37
Area 18:.	349	0	0	0	167	8	23	53	79	11		0
Area 19:.	379	0	12	0	144	0	13	152	33	7		2
Area 20:.	568	0	4	0	370	0	79	22	46	32		4
Area 21:.	461	0	0	0	255	0	17	138	35	3		10
Area 22:.	435	0	8	0	83	21	13	143	74	34		8
Area 23:.	551	1	23	0	223	0	19	196	59	0		2
Area 24:.	251	0	0	1	93	0	4	85	55	0		9
Area 25:.	575	0	28	0	59	10	11	171	90	21		6
Area 26:.	433	8	1	3	202	0	12	65	84	3		18
Area 27:.	700	0	5	0	278	0	17	293	64	7		25

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	17	19	3	5	0	0	5	3	0	330	245
Area 1:..	2	1	0	1		0	0	0	0	32	15
Area 2:..	3	0	0	0		0	0	0	0	1	2
Area 3:..	1	0	0	0		0	0	0	0	1	4
Area 4:..	1	0	0	0		0	1	0	0	3	2
Area 5:..	0	0	0	0		0	0	0	0	0	2
Area 6:..	0	0	0	0		0	0	1	0	31	3
Area 7:..	0	0	0	0		0	0	0	0	1	0
Area 8:..	0	0	0	0		0	0	0	0	6	2
Area 9:..	2	1	0	0		0	0	0	0	22	3
Area 10:.	0	0	0	0		0	0	0	0	2	8
Area 11:.	0	0	0	0		0	1	0	0	2	1
Area 12:.	1	0	0	0		0	0	0	0	8	13
Area 13:.	0	0	0	0		0	1	0	0	9	5
Area 14:.	0	0	0	0		0	0	0	0	42	0
Area 15:.	0	1	0	0		0	0	2	0	1	3
Area 16:.	0	0	0	0		0	0	0	0	6	11
Area 17:.	2	2	2	0		0	0	0	0	2	10
Area 18:.	0	0	0	0		0	0	0	0	1	7
Area 19:.	0	4	0	1		0	0	0	0	8	3
Area 20:.	1	5	0	0		0	1	0	0	1	3
Area 21:.	1	0	0	0		0	0	0	0	0	2
Area 22:.	0	1	0	0		0	0	0	0	25	25
Area 23:.	1	0	0	0		0	0	0	0	13	14
Area 24:.	0	0	0	0		0	0	0	0	1	3
Area 25:.	0	1	0	0		0	0	0	0	91	87
Area 26:.	1	0	0	0		0	1	0	0	21	14
Area 27:.	1	3	1	3		0	0	0	0	0	3

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
APRIL 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,154	144	1,021	191	44	55	20	990	32	21	41	588	372
Area 1:..	705	11	101	11	10	3	0	51	2	4	4	18	7
Area 2:..	88	0	26	7	1	2	2	13	7	0	2	10	1
Area 3:..	328	2	35	16	1	2	3	47	2	2	3	47	19
Area 4:..	152	0	17	4	0	2	1	24	0	1	1	10	5
Area 5:..	80	1	22	12	0	2	0	28	0	1	1	13	4
Area 6:..	161	0	19	7	4	2	0	58	4	0	4	19	17
Area 7:..	96	1	24	2	0	0	0	17	1	0	1	12	2
Area 8:..	495	4	47	10	1	3	0	42	0	0	3	12	5
Area 9:..	260	3	40	11	1	1	1	24	1	1	5	45	4
Area 10:.	195	7	31	5	0	3	0	36	0	0	0	23	4
Area 11:.	151	0	6	2	1	2	1	33	0	0	1	31	6
Area 12:.	344	1	53	17	4	3	0	36	3	0	4	63	14
Area 13:.	66	1	26	5	0	1	1	26	0	2	3	11	3
Area 14:.	137	1	26	2	0	1	1	29	0	0	0	17	2
Area 15:.	132	2	22	5	0	2	1	34	1	1	2	23	1
Area 16:.	225	10	39	12	1	3	2	42	0	0	0	39	4
Area 17:.	241	27	77	20	2	3	0	81	6	2	1	37	21
Area 18:.	146	5	38	0	1	2	0	38	1	0	1	19	5
Area 19:.	133	10	34	1	0	3	1	16	0	0	0	9	9
Area 20:.	319	6	61	7	2	0	1	34	0	2	0	52	5
Area 21:.	292	22	69	5	2	4	1	39	0	0	0	16	1
Area 22:.	144	3	21	9	4	2	1	15	3	0	4	10	6
Area 23:.	264	2	37	3	2	2	0	18	0	0	0	13	6
Area 24:.	118	2	29	2	0	1	0	14	0	0	0	3	1
Area 25:.	87	4	39	8	4	4	1	63	1	1	1	15	7
Area 26:.	450	12	24	1	0	1	2	41	0	0	0	10	9
Area 27:.	345	7	68	7	3	1	0	40	0	2	0	11	11
State Office:.	0	0	0	0	0	0	0	51	0	2	0	0	193

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,602	$469,371.25	1,225	$111,046.25	3,321	$354,256.75	56	$4,068.25
Area 1:..	500	46,132.75	191	16,457.25	309	29,675.50		
Area 2:..	75	7,186.00	34	3,093.00	41	4,093.00		
Area 3:..	344	41,515.00	104	11,606.00	240	29,909.00		
Area 4:..	98	8,735.50	26	2,308.75	72	6,426.75		
Area 5:..	219	24,639.00	38	3,630.75	181	21,008.25		
Area 6:..	264	24,747.50	50	4,832.00	176	16,828.75	38	3,086.75
Area 7:..	54	5,890.50	2	48.00	52	5,842.50		
Area 8:..	286	29,317.00	73	6,891.25	211	22,306.75	2	119.00
Area 9:..	107	10,519.00	28	2,558.50	79	7,960.50		
Area 10:.	131	11,782.00	33	2,415.75	97	9,338.25	1	28.00
Area 11:.	37	3,667.00	2	280.00	34	3,247.00	1	140.00
Area 12:.	294	31,966.25	85	8,238.75	209	23,727.50		
Area 13:.	91	10,713.00	47	4,718.25	44	5,994.75		
Area 14:.	52	4,476.50	15	1,365.25	33	2,950.25	4	161.00
Area 15:.	55	7,960.00	9	1,568.00	41	6,238.00	5	154.00
Area 16:.	134	14,569.25	4	202.00	129	14,227.25	1	140.00
Area 17:.	645	65,545.75	171	15,156.25	471	50,290.00	3	99.50
Area 18:.	59	5,574.50	15	1,009.00	44	4,565.50		
Area 19:.	92	9,636.25	9	465.00	83	9,171.25		
Area 20:.	145	15,085.00	52	4,690.00	93	10,395.00		
Area 21:.	158	13,135.50	32	2,266.25	126	10,869.25		
Area 22:.	83	7,420.75	29	3,067.00	54	4,353.75		
Area 23:.	126	12,269.75	20	1,384.75	106	10,885.00		
Area 24:.	30	3,016.75	13	1,185.75	17	1,831.00		
Area 25:.	187	21,111.25	12	805.00	174	20,166.25	1	140.00
Area 26:.	45	4,660.50	21	1,495.00	24	3,165.50		
Area 27:.	291	28,099.00	110	9,308.75	181	18,790.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1987

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,602	$469,371.25	210	$13,798.00	1,987	$222,796.25	2,269	$218,445.25	136	$14,331.75
Area 1:..	500	46,132.75	20	636.50	176	18,102.00	268	23,783.00	36	3,611.25
Area 2:..	75	7,186.00			17	2,331.00	58	4,855.00		
Area 3:..	344	41,515.00	3	297.50	258	32,151.00	81	8,856.50	2	210.00
Area 4:..	98	8,735.50			34	3,210.25	64	5,525.25		
Area 5:..	219	24,639.00	1	110.00	134	15,764.00	84	8,765.00		
Area 6:..	264	24,747.50			143	14,483.00	84	6,162.50	37	4,102.00
Area 7:..	54	5,890.50	1	50.00	11	2,366.00	42	3,474.50		
Area 8:..	286	29,317.00	4	333.25	168	18,767.00	112	10,011.75	2	205.00
Area 9:..	107	10,519.00	5	267.00	2	175.00	98	9,853.00	2	224.00
Area 10:.	131	11,782.00	10	661.00	50	3,808.00	71	7,313.00		
Area 11:.	37	3,667.00			22	2,436.00	13	966.00	2	265.00
Area 12:.	294	31,966.25	1	50.00	160	18,546.00	129	12,967.25	4	403.00
Area 13:.	91	10,713.00	5	546.25	47	6,111.00	39	4,055.75		
Area 14:.	52	4,476.50			13	1,820.00	39	2,656.50		
Area 15:.	55	7,960.00	2	50.00	9	3,689.00	44	4,221.00		
Area 16:.	134	14,569.25	9	935.00	55	6,874.00	70	6,760.25		
Area 17:.	645	65,545.75	47	2,882.50	430	45,391.00	164	16,852.25	4	420.00
Area 18:.	59	5,574.50	4	340.00			53	4,987.50	2	247.00
Area 19:.	92	9,636.25	13	647.50			79	8,988.75		
Area 20:.	145	15,085.00	4	390.00	28	3,178.00	112	11,377.00	1	140.00
Area 21:.	158	13,135.50	30	2,196.00	42	3,353.00	84	7,404.00	2	182.50
Area 22:.	83	7,420.75	2	82.50	34	3,381.00	30	2,254.25	17	1,703.00
Area 23:.	126	12,269.75	8	373.50	15	1,694.00	97	9,592.75	6	609.50
Area 24:.	30	3,016.75	4	380.00	2	200.00	24	2,436.75		
Area 25:.	187	21,111.25	7	680.00	69	8,435.00	103	11,393.25	8	603.00
Area 26:.	45	4,660.50	18	1,190.00	1	140.00	26	3,330.50		
Area 27:.	291	28,099.00	12	699.50	67	6,391.00	201	19,602.00	11	1,406.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,305	$1,297,241.81	1,305	$232,601.18	979	$1,060,935.82	21	$3,704.81
Area 1:..	246	207,864.46	63	8,575.34	183	199,289.12		
Area 2:..	19	4,063.10	19	4,063.10				
Area 3:..	137	95,389.01	58	12,151.41	78	82,915.60	1	322.00
Area 4:..	127	100,889.17	24	4,434.20	103	96,454.97		
Area 5:..	45	23,450.04	31	6,950.60	13	16,336.00	1	163.44
Area 6:..	143	61,730.31	108	20,882.03	35	40,848.28		
Area 7:..	20	2,637.86	20	2,637.86				
Area 8:..	130	64,772.14	72	13,316.47	58	51,455.67		
Area 9:..	69	22,684.05	58	9,220.05	11	13,464.00		
Area 10:.	108	23,960.33	31	5,654.98	77	18,305.35		
Area 11:.	36	5,822.53	34	5,388.53			2	434.00
Area 12:.	107	38,126.91	30	5,747.78	75	32,125.13	2	254.00
Area 13:.	57	16,265.13	48	8,381.13	7	7,596.00	2	288.00
Area 14:.	48	9,699.97	48	9,699.97				
Area 15:.	45	16,897.78	36	5,525.78	9	11,372.00		
Area 16:.	38	7,721.26	38	7,721.26				
Area 17:.	290	242,825.36	123	22,154.93	165	220,163.43	2	507.00
Area 18:.	52	7,979.09	52	7,979.09				
Area 19:.	17	3,000.40	17	3,000.40				
Area 20:.	66	37,854.59	35	5,240.88	28	32,233.71	3	380.00
Area 21:.	55	9,313.91	55	9,313.91				
Area 22:.	21	4,487.00	21	4,487.00				
Area 23:.	86	64,360.25	38	5,038.02	48	59,322.23		
Area 24:.	19	3,720.98	17	3,658.61			2	62.37
Area 25:.	105	56,106.11	65	12,762.12	35	42,463.99	5	880.00
Area 26:.	79	14,878.54	78	14,464.54			1	414.00
Area 27:.	95	23,824.19	86	14,151.19	9	9,673.00		
State Office..	45	126,917.34			45	126,917.34		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1987

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,408	$1,510,593.85	1,360	$ 920,712.86	945	$376,528.95	103	$213,352.04
Area 1:	284	239,100.94	162	157,238.17	84	50,626.29	38	31,236.48
Area 2:	20	4,543.10	7	1,340.10	12	2,723.00	1	480.00
Area 3:	137	116,414.00	69	60,828.71	68	34,560.30		21,024.99
Area 4:	127	113,689.17	74	75,328.75	53	25,560.42		12,800.00
Area 5:	45	35,150.04	30	18,377.51	15	5,072.53		11,700.00
Area 6:	151	78,418.26	93	44,764.75	50	16,965.56	8	16,687.95
Area 7:	20	2,637.86	7	1,193.68	13	1,444.18		
Area 8:	132	86,219.08	63	27,845.66	67	36,926.48	2	21,446.94
Area 9:	72	23,209.05	43	13,758.13	26	8,925.92	3	525.00
Area 10:	112	39,260.59	81	17,921.16	27	6,039.17	4	15,300.26
Area 11:	38	6,288.53	25	3,861.86	11	1,960.67	2	466.00
Area 12:	107	55,286.91	76	27,789.88	31	10,337.03		17,160.00
Area 13:	59	16,628.13	30	10,256.13	27	6,009.00	2	363.00
Area 14:	48	9,699.97	34	6,364.07	14	3,335.90		
Area 15:	50	18,471.78	17	6,158.00	28	10,739.78	5	1,574.00
Area 16:	41	8,409.26	22	4,757.50	16	2,963.76	3	688.00
Area 17:	290	268,616.36	184	181,268.94	106	61,556.42		25,791.00
Area 18:	55	8,422.11	18	3,034.68	34	4,944.41	3	443.02
Area 19:	18	3,670.80	8	1,116.40	9	1,884.00	1	670.40
Area 20:	66	37,854.59	35	22,618.86	31	15,235.73		
Area 21:	63	10,943.91	24	4,683.11	31	4,630.80	8	1,630.00
Area 22:	28	5,766.00	9	2,295.00	12	2,192.00	7	1,279.00
Area 23:	89	64,823.25	60	41,914.02	26	22,446.23	3	463.00
Area 24:	21	4,452.98	8	1,512.32	11	2,208.66	2	732.00
Area 25:	112	72,471.11	62	44,012.49	43	12,093.62	7	16,365.00
Area 26:	79	28,978.54	33	6,707.37	46	8,171.17		14,100.00
Area 27:	99	24,250.19	49	16,509.48	46	7,314.71	4	426.00
State Office:	45	126,917.34	37	117,256.13	8	9,661.21		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,305	$1,297,241.81	$562.79	1,326	$236,305.99	$178.21	979	$1,060,935.82	$1,083.69
State Funds	1,360	920,712.86	676.99	663	126,933.08	191.45	697	793,779.78	1,138.85
AFDC - FC	945	376,528.95	398.44	663	109,372.91	164.97	282	267,156.04	947.36

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,688	$574,649.67	$ 85.92	5,331	$446,209.39	$ 83.70	922	$73,554.56	$ 79.78	427	$52,228.22	$122.31	8	$2,657.50
Area 1:	496	44,299.67	89.31	401	33,772.87	84.22	36	2,886.00	80.17	59	7,640.80	129.51		
Area 2:	144	13,359.69	92.78	98	8,890.03	90.71	13	868.00	66.77	32	3,463.91	108.25	1	137.75
Area 3:	268	26,545.88	99.05	178	17,310.28	97.25	60	4,949.34	81.99	30	4,141.26	138.04		175.00
Area 4:	148	13,170.62	88.99	126	11,034.16	87.57	14	1,140.26	81.45	8	846.20	105.78		150.00
Area 5:	102	7,980.15	78.24	86	6,644.15	77.26	10	630.00	63.00	6	706.00	117.67		
Area 6:	322	29,067.03	90.27	234	20,237.30	86.48	37	3,381.86	91.40	51	5,447.87	106.82		
Area 7:	123	11,250.75	91.47	93	7,594.58	81.66	20	1,932.13	96.61	10	1,724.04	172.40		
Area 8:	234	23,934.80	102.29	160	15,586.83	97.42	17	1,262.68	74.28	57	7,085.29	124.30		
Area 9:	319	29,239.74	91.66	235	21,343.71	90.82	60	4,840.45	80.67	23	2,829.58	123.03	1	226.00
Area 10:	223	15,447.90	69.27	199	14,129.02	71.00	24	1,318.88	54.95					
Area 11:	208	13,827.54	66.48	162	10,547.19	65.11	40	2,563.00	64.08	5	641.85	128.37	1	75.50
Area 12:	514	47,243.53	91.91	397	36,348.44	91.56	98	8,535.62	87.10	19	2,359.47	124.18		
Area 13:	113	10,378.20	91.84	68	5,763.10	84.75	19	1,521.90	80.10	26	2,793.20	107.43		300.00
Area 14:	176	14,087.40	80.04	139	11,137.78	80.13	37	2,749.62	74.31					200.00
Area 15:	190	15,106.79	79.51	144	10,830.70	75.21	38	3,114.74	81.97	8	1,061.35	132.67		100.00
Area 16:	341	28,128.46	82.49	265	21,879.10	82.56	74	5,897.86	79.70				2	351.50
Area 17:	361	30,414.18	84.25	287	24,274.21	84.58	70	5,631.76	80.45	4	508.21	127.05		
Area 18:	235	16,999.51	72.34	195	13,444.15	68.94	29	2,449.55	84.47	11	1,105.81	100.53		
Area 19:	191	16,070.86	84.14	173	14,448.42	83.52	17	1,509.69	88.81				1	112.75
Area 20:	486	41,174.41	84.72	394	34,134.31	86.64	91	6,724.35	73.89				1	315.75
Area 21:	304	24,474.16	80.51	283	22,953.31	81.11	21	1,520.85	72.42					
Area 22:	153	15,806.53	103.31	89	7,928.35	89.08	16	1,244.00	77.75	48	6,484.18	135.09		150.00
Area 23:	275	21,163.10	76.96	251	18,770.54	74.78	24	2,392.56	99.69					
Area 24:	102	8,476.75	83.11	97	8,166.24	84.19	5	310.51	62.10					
Area 25:	108	10,035.41	92.92	60	4,996.66	83.28	18	1,549.55	86.09	30	3,389.20	112.97		100.00
Area 26:	209	17,248.40	82.53	196	16,113.15	82.21	12	872.00	72.67				1	263.25
Area 27:	343	29,718.21	86.64	321	27,930.81	87.01	22	1,787.40	81.25					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE
DIVISION OF SOCI
CHILD PROTECTIVE SE
APRIL 19

Area	Current Month							Pending Previously
	Referrals Received	Referrals Cleared				Referrals Pend.		
		Abuse		Neglect				
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect	
Total	1,032	110	179	82	222	203	236	1,068
Area 1:.....	94	9	8	9	13	27	28	62
Area 2:.....	18	2				8	8	12
Area 3:.....	51	5	4	3	12	15	12	61
Area 4:.....	19	1	5	1	5	2	5	7
Area 5:.....	20	1	8		8	1	2	10
Area 6:.....	56	4	4	5	4	17	22	102
Area 7:.....	5		2	3				5
Area 8:.....	61	11	8	4	2	23	13	275
Area 9:.....	52	15	11	6	7	7	6	20
Area 10:.....	26	3	2	1	1	7	12	37
Area 11:.....	23	7	9	1	4	2		
Area 12:.....	59	6	10	2	14	12	15	55
Area 13:.....	28	3	8	7	9	1		1
Area 14:.....	11		2	1	3	4	1	10
Area 15:.....	32	4	10	1	12	2	3	4
Area 16:.....	50		9	1	15	9	16	25
Area 17:.....	124	18	22	21	34	11	18	52
Area 18:.....	27	2	6		14	2	3	4
Area 19:.....	21	1	4		8	4	4	14
Area 20:.....	23		6		2	6	9	37
Area 21:.....	36	4	6	6	13	3	4	27
Area 22:.....	30	4	3	2	4	4	13	26
Area 23:.....	15	2	10		2		1	2
Area 24:.....	23	4	3		8	2	6	17
Area 25:.....	46		10	2	12	12	10	50
Area 26:.....	56	2	8	2	7	13	24	79
Area 27:.....	26	2	1	4	9	9	1	74

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Previous Months						Totals Cleared		
No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
Abuse		Neglect						
Open	Not Open	Open	Not Open					
101	178	80	207	502	941	2,961	1,159	4,120
8	10	5	18	21	76	235	80	315
3	3	1	2	3	19	33	11	44
7	9	4	3	38	65	169	47	216
	2		3	2	9	36	17	53
1	5	1	3		3	86	27	113
2	5	2	12	81	120	166	38	204
	1		3	1	1	30	9	39
56	50	40	42	87	123	107	213	320
1	4	1	3	11	24	90	48	138
2	5		6	24	43	62	20	82
					2	41	21	62
1	9	1	10	34	61	206	53	259
			1		1	67	28	95
1	4	1	2	2	7	47	14	61
	4				5	75	31	106
	5	1	8	11	36	106	39	145
6	15	5	21	5	34	400	142	542
		2	2		5	75	26	101
3	3	3	4	1	9	47	26	73
1	2		2	32	47	50	13	63
	4		8	15	22	136	41	177
2	6	1	8	9	26	76	30	106
		1	1		1	43	16	59
2	5	1	7	2	10	93	30	123
2	10	3	10	25	47	159	49	208
1	12	3	16	47	84	201	51	252
2	5	4	12	51	61	125	39	164

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
APRIL 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	210	17	31	6	3	6	0	147
Amount.....	$69,728.27	$4,228.36	$13,142.54	$2,009.26	$220.00	$1,038.00	$ 0	$49,090.11
Average Amount....	$ 332.04	$ 248.73	$ 423.95	$ 334.88	$ 73.33	$ 173.00	$ 0	$ 333.95
Chore								
Clients.....	136	17	31	5	2	3		78
Amount.....	$11,001.88	$1,191.88	$ 2,855.00	$ 470.00	$220.00	$ 330.00		$ 5,935.00
Average Amount....	$ 80.90	$ 70.11	$ 92.10	$ 94.00	$110.00	$ 110.00		$ 76.09
Personal Care Home								
Clients.....	1					1		
Amount.....	$ 708.00					$ 708.00		
Average Amount....	$ 708.00					$ 708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	$ 122.00							$ 122.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount	$ 0							
Homemaker Services								
Clients.....	175	7	25	4				139
Amount.....	$54,467.17	$2,498.00	$ 9,162.51	$1,539.26				$41,267.40
Average Amount....	$ 311.24	$ 356.86	$ 366.50	$ 384.82				$ 296.89
Case Management								
Clients.....	195	17	31	(6)	(3)	(6)	(0)	147
Amount.....	$ 3,429.22	$ 538.48	$ 1,125.03	$ 0	$ 0	$ 0	$ 0	$ 1,765.71
Average Amount....	$ 17.59	$ 31.68	$ 36.29	$ 0	$ 0	$ 0	$ 0	$ 12.01

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.